Horry County Schools 2020-2021 Budget Fact Sheet

| | Teacher's Budgeted Average Salary (110) \$84,835 | \$ 58,617 + |
|-------------------|---|-------------------------------------|
| AVERAGE SALARY | Grade 31, Step 15 + Fringe Group Health, Life & Dental (210) Employee Retirement (220) FICA (230) | \$ 8,940 \$ 12,794 \$ 4,484 |
| | Teacher's Budgeted Average Per Diem Rate \$400 + Fringe *(Excludes Group Health & Dental) Employee Retirement (220) FICA (230) | \$ 309+ \$ 67 \$ 24 |
| AGE | Aide's Budgeted Average Salary (115) \$35,748 Grade 18, Step 15 | \$ 20,708+ |
| AVER | + <u>Fringe</u> Group Health, Life & Dental (210) Employee Retirement (220) FICA (230) | \$ 8,940 \$ 4,516 \$ 1,584 |
| | Aide's Budgeted Average Per Diem Rate + Fringe *(Excludes Group Health & Dental) Employee Retirement (220) FICA (230) | \$112 + \$ 25 \$ 9 |
| | Group Health and Dental - Standard Plan (Annual Cost) Employee Only | \$ 5,199 |
| | Employee/Spouse | \$10,099 |
| | Employee/Child | \$ 7,871 |
| ш | Full Family | \$12,592 |
| FRINGE | Average | \$ 8,940 |
| 胚 | Other Percentage Fringe Benefits | |
| | Health /Dental | See above rates |
| | Employee Retirement /Group Life | 21.81% (21.66% + .15%) |
| | Social Security | <u>7.65%</u> |
| | Total Other Percentage Fringe Benefits | 29.46% |
| | Average Daily Teacher Substitute Rate (120) \$105 | \$ 80+ |
| | Full day – Certified Teacher or Bachelor w/ workshop Employee Retirement (220) FICA (230) | \$ 18.00 \$ 7.00 |
| <u> </u> | Average Daily Aide Substitute Rate (120) \$92 | \$70+ |
| OTHER INFORMATION | 7.0 hours – Bachelors Degree Employee Retirement (220) FICA (230) | \$ 16.00 \$ 6.00 |
| R INFO | Extra Pay for Certified Staff - Hourly Rate (132) \$40 Employee Retirement (220) FICA (230) | \$ 7.00 \$ 3.00 |
| ОТНЕ | Extra Pay for Non-Certified Staff - Hourly Rate (132) \$27 Employee Retirement (220) FICA (230) | \$ 5.00 \$ 2.00 |
| | Current Mileage Reimbursement (as of Jan 1, 2020) | \$.575 |